

North Smithfield School District

Dr. Harry L. Halliwell Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,205	\$3,315	26.9%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$279	\$213	31.1%
Pupil-Use Technology	\$14	\$12	21.2%
Instructional Materials	\$213	\$116	83.1%
Total	\$4,711	\$3,656	28.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$219	\$205	6.7%
Extracurricular	\$4	\$37	-88.0%
Student Health/Services	\$163	\$149	9.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$62	\$55	13.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$147	\$158	-7.0%
Therapists, Psychologists	\$346	\$260	33.0%
Total	\$943	\$866	8.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$203	\$277	-26.5%
Food Service	\$278	\$296	-6.1%
Safety	\$7	\$0	100.0%
Building Upkeep	\$455	\$502	-9.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$943	\$1,074	-12.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$117	\$189	-37.8%
School Office	\$128	\$121	6.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$246	\$309	-20.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

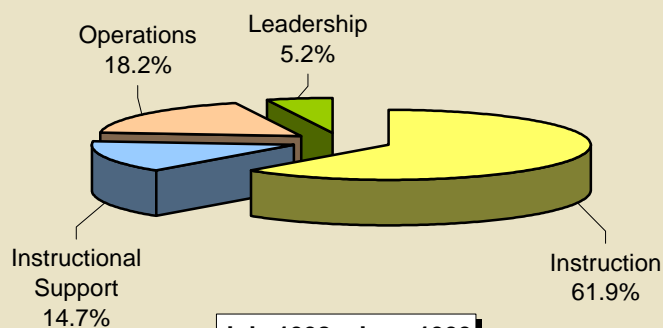
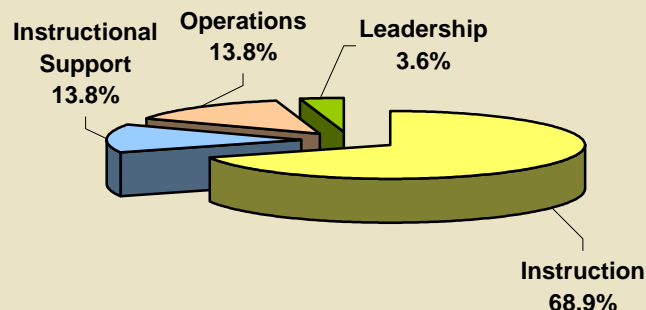
July 1999 - June 2000

Expenditures:	\$2,524,877
School Enrollment (ADM):	369
School Per Pupil:	\$6,842

July 1998 - June 1999

Expenditures:	\$2,285,166
School Enrollment (ADM):	387
School Per Pupil:	\$5,905

July 1999 - June 2000



July 1998 - June 1999